

Income & Expenditure Of Zilla Parishad

District : Raigarh

Report : Yearly
Reporting Year : 2010-11

Item	2009-10	2010-11
	Actual	Expected
1	2	3
Income of Zilla Parishad		
A) Opening Balance	7385.72	7408.87
1. Self Raised Resources	5348.95	626.27
2. Government Grants		
2.1 Statutory Grants		
i) Purposive	45968.31	35074.41
ii) Establishment	0	0
iii) Plan Schemes	6768.93	6262.82
iv) Others	2696.78	2464.71
2.2 For Agency Schemes	0	0
3. Income From Other Sources	434.18	714.58
C) Capital Receipts	5085.16	3101.9
D) Total Receipts (B+C)	66302.31	48244.69
Total Income (A+D)	73688.03	55653.56
Expenditure of Zilla Parishad		
1. General Administration	2547.21	1960.42
2. Education	23353.37	18664.48
3. Public Work	3912.09	4510
4. Irrigation	1499.51	683.08
5. Agriculture	357.64	201.05
6. Animal Husbandary	562.15	575.51
7. Forests	0	14.15
8. Public Health	3363.7	2821.92
9. Social Welfare	1399.01	1367.65
10. Other Expenditure	17361.17	13908.8

Source :
'Chief Account and Finance Officer, Zilla Parishad'

Navigation Path :
www.mahasdb.maharashtra.gov.in > Home > Raigarh > Social & Community Services > Reports

This report should be updated within 2 months after completion of Reporting period
Data as on November 25, 2013 on SDB

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B) Capital Expenditure	3516.19	4743.02
Total Expenditure (A+B)	57872.04	49450.08

Source :

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