

Income and Expenditure of Grampanchayats

District : Raigarh

Report : Yearly
Reporting Year : 2010-11
Unit : (Rs in lakhs)

Item	2009-10		2010-11	
	Actual	Percentage	Actual	Percentage
	1	2	3	4
(A) Income				
Opening Balance	3355.53	99.2	4750.63	92.9
(B) Receipt				
1) Taxes	N.A.	N.A.		N.A.
i) On Houses & Other Properties	N.A.	N.A.		N.A.
ii) Other Taxes & Charges	N.A.	N.A.		N.A.
2) Government Grants	N.A.	N.A.		N.A.
3) Contribution, Donations & Other Grants	N.A.	N.A.		N.A.
4) Other Receipts	26.35	0.8	362.97	7.1
Total (B)	26.35	0.8	362.97	7.1
Total (A+B)	3381.88	100.0	5113.6	100.0
(C) Expenditure				
1) Administration	1304.53	9.1	1604.59	12.1
2) Health & Sanitation	4230.76	29.7	3119.78	23.5
3) Public Works	N.A.	N.A.		N.A.
4) Public Lighting	N.A.	N.A.		N.A.
5) Education	153.53	1.1	81.77	0.6
6) Public Welfare	N.A.	N.A.		N.A.
Other Expenses	8576.76	60.1	8443.27	63.7
Total Expenditure (1-7)	14265.58	100.0	13249.41	100.0

Source :
'Deputy Chief Executive Officer (Gram Panchayat), Zilla Parishad'

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This report should be updated within 2 months after completion of Reporting period
Data as on November 25, 2013 on SDB