

Income & Expenditure Of Zilla Parishad

District : Ahmadnagar

Report : Yearly
Reporting Year : 2010-11

| Item | 2009-10 | 2010-11 |
|-------------------------------|---------|----------|
| | Actual | Expected |
| 1 | 2 | 3 |
| Income of Zilla Parishad | | |
| A) Opening Balance | 13421 | 13875 |
| 1. Self Raised Resources | 1031 | 1384 |
| 2. Government Grants | 164 | 150 |
| 2.1 Statutory Grants | | |
| i) Purposive | 50310 | 61855 |
| ii) Establishment | 7829 | 8577 |
| iii) Plan Schemes | 4018 | 3268 |
| iv) Others | 4644 | 14378 |
| 2.2 For Agency Schemes | 6809 | 92 |
| 3. Income From Other Sources | 62178 | 1441 |
| C) Capital Receipts | 5490 | 1825 |
| D) Total Receipts (B+C) | 142473 | 92970 |
| Total Income (A+D) | 155894 | 106845 |
| Expenditure of Zilla Parishad | | |
| 1. General Administration | 4413 | 5013 |
| 2. Education | 31599 | 38189 |
| 3. Public Work | 4583 | 5536 |
| 4. Irrigation | 2177 | 1940 |
| 5. Agriculture | 546 | 883 |
| 6. Animal Husbandary | 1155 | 1747 |
| 7. Forests | 0 | 0 |
| 8. Public Health | 4703 | 10110 |
| 9. Social Welfare | 2783 | 2520 |
| 10. Other Expenditure | 84918 | 22715 |

Source :
'Chief Account and Finance Officer, Zilla Parishad'

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www.mahasdb.maharashtra.gov.in > Home > Ahmadnagar > Social & Community Services > Reports

This report should be updated within 2 months after completion of Reporting period
Data as on November 25, 2013 on SDB

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| Item | 2009-10 | 2010-11 |
|-------------------------|---------|----------|
| | Actual | Expected |
| 1 | 2 | 3 |
| B) Capital Expenditure | 5139 | 3545 |
| Total Expenditure (A+B) | 142016 | 92198 |

Source :

'Chief Account and Finance Officer, Zilla Parishad'

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