

Income & Expenditure Of Zilla Parishad

District : Yavatmal

Report : Yearly
Reporting Year : 2010-11

Item	2009-10	2010-11
	Actual	Expected
1	2	3
Income of Zilla Parishad		
A) Opening Balance	5994	2739
1. Self Raised Resources	1396	1678
2. Government Grants		
2.1 Statutory Grants		
i) Purposive	40257	32718
ii) Establishment	6955	7761
iii) Plan Schemes	8106	7513
iv) Others	3036	2294
2.2 For Agency Schemes	6428	11598
3. Income From Other Sources	0	0
C) Capital Receipts	1162	1042
D) Total Receipts (B+C)	67340	64604
Total Income (A+D)	73334	67343
Expenditure of Zilla Parishad		
1. General Administration	5332	5184
2. Education	32183	27121
3. Public Work	6441	5546
4. Irrigation	659	617
5. Agriculture	814	515
6. Animal Husbandary	555	600
7. Forests	12	12
8. Public Health	4116	4011
9. Social Welfare	8352	8351
10. Other Expenditure	9462	8358

Source :
'Chief Account and Finance Officer, Zilla Parishad'

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This report should be updated within 2 months after completion of Reporting period
Data as on November 25, 2013 on SDB

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B) Capital Expenditure	124	1034
Total Expenditure (A+B)	68050	61349

Source :

'Chief Account and Finance Officer, Zilla Parishad'

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