

## Income and Expenditure of Grampanchayats

District : Yavatmal

Report : Yearly  
Reporting Year : 2010-11  
Unit : (Rs in lakhs)

Item	2009-10		2010-11	
	Actual	Percentage	Actual	Percentage
	1	2	3	4
<b>(A) Income</b>				
Opening Balance	1399.00	35.1	1263	17.4
<b>(B) Receipt</b>				
1) Taxes	N.A.	N.A.		N.A.
i) On Houses & Other Properties	891.00	22.4	1636	22.5
ii) Other Taxes & Charges	398.00	10.0	1471	20.2
2) Government Grants	783.00	19.7	1824	25.1
3) Contribution, Donations & Other Grants	419.00	10.5	793	10.9
4) Other Receipts	92.00	2.3	278	3.8
Total (B)	2583.00	64.9	6002	82.6
Total (A+B)	3982.00	100.0	7265	100.0
<b>(C) Expenditure</b>				
1) Administration	525.00	19.3	974	17.0
2) Health & Sanitation	351.00	12.9	1074	18.8
3) Public Works	838.00	30.8	1821	31.8
4) Public Lighting	292.00	10.7	496	8.7
5) Education	34.00	1.3	180	3.1
6) Public Welfare	77.00	2.8	177	3.1
Other Expenses	602.00	22.1	1004	17.5
Total Expenditure (1-7)	2719.00	100.0	5726	100.0

Source :  
'Deputy Chief Executive Officer ( Gram Panchayat), Zilla Parishad'

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This report should be updated within 2 months after completion of Reporting period  
Data as on November 25, 2013 on SDB