

## Income & Expenditure Of Zilla Parishad

District : Washim

Report : Yearly  
Reporting Year : 2010-11

Item	2009-10	2010-11
	Actual	Expected
1	2	3
Income of Zilla Parishad		
A) Opening Balance	6368.5	5812.27
1. Self Raised Resources	291.41	156.23
2. Government Grants	0	0
2.1 Statutory Grants		
i) Purposive	7109.46	7236.03
ii) Establishment	17946.39	1621.15
iii) Plan Schemes	0	0
iv) Others	0	0
2.2 For Agency Schemes	0	0
3. Income From Other Sources	358.19	19530.36
C) Capital Receipts	25705.45	1859.12
D) Total Receipts (B+C)	51410.9	30402.89
Total Income (A+D)	57779.4	36215.16
Expenditure of Zilla Parishad		
1. General Administration	1331.5	1615
2. Education	12490.69	12725.79
3. Public Work	773.48	1138.16
4. Irrigation	1711.78	1117.69
5. Agriculture	65.38	503.82
6. Animal Husbandary	0	396.63
7. Forests	282.96	0
8. Public Health	1580.75	3464.62
9. Social Welfare	886.64	1566.73
10. Other Expenditure	4278.24	21422.52

Source :  
'Chief Account and Finance Officer, Zilla Parishad'

Navigation Path :  
www.mahasdb.maharashtra.gov.in > Home > Washim > Social & Community Services > Reports

This report should be updated within 2 months after completion of Reporting period  
Data as on November 25, 2013 on SDB

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B) Capital Expenditure	229.43	468.71
Total Expenditure (A+B)	23630.85	44419.67

Source :

'Chief Account and Finance Officer, Zilla Parishad'

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