

Income and Expenditure of Grampanchayats

District : Washim

Report : Yearly
Reporting Year : 2010-11
Unit : (Rs in lakhs)

Item	2009-10		2010-11	
	Actual	Percentage	Actual	Percentage
	1	2	3	4
(A) Income				
Opening Balance	1183.17	34.4	1073.92	36.4
(B) Receipt				
1) Taxes	N.A.	N.A.		N.A.
i) On Houses & Other Properties	409.24	11.9	356.23	12.1
ii) Other Taxes & Charges	136.34	4.0	165.87	5.6
2) Government Grants	1307.59	38.0	727.91	24.7
3) Contribution, Donations & Other Grants	68.81	2.0	621.56	21.1
4) Other Receipts	333.81	9.7	1.18	0.0
Total (B)	2255.79	65.6	1872.75	63.6
Total (A+B)	3438.96	100.0	2946.67	100.0
(C) Expenditure				
1) Administration	346.85	14.7	440.88	19.3
2) Health & Sanitation	204.20	8.6	169.58	7.4
3) Public Works	1291.05	54.6	685.45	30.0
4) Public Lighting	59.98	2.5	66.64	2.9
5) Education	4.54	0.2	3.16	0.1
6) Public Welfare	125.68	5.3	117.41	5.1
Other Expenses	330.46	14.0	804.56	35.2
Total Expenditure (1-7)	2362.76	100.0	2287.68	100.0

Source :
'Deputy Chief Executive Officer (Gram Panchayat), Zilla Parishad'

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This report should be updated within 2 months after completion of Reporting period
Data as on November 25, 2013 on SDB