

Income & Expenditure Of Zilla Parishad

District : Solapur

Report : Yearly
Reporting Year : 2010-11

Item	2009-10	2010-11
	Actual	Expected
1	2	3
Income of Zilla Parishad		
A) Opening Balance	9612.23	5222.27
1. Self Raised Resources	1170.77	743.17
2. Government Grants		
2.1 Statutory Grants		
i) Purposive	4796.85	0
ii) Establishment	55213.29	48479
iii) Plan Schemes	9695.19	9349.04
iv) Others	0	3892.8
2.2 For Agency Schemes	1712.38	847.23
3. Income From Other Sources	0	0
C) Capital Receipts	2007.43	1955.74
D) Total Receipts (B+C)	74595.91	65266.98
Total Income (A+D)	84208.14	70489.25
Expenditure of Zilla Parishad		
1. General Administration	6946.07	5332.92
2. Education	33429.91	29364.2
3. Public Work	7141.12	8599.05
4. Irrigation	1223.53	1198.25
5. Agriculture	251.45	232.93
6. Animal Husbandary	940.1	921.94
7. Forests	0	0.49
8. Public Health	4200.15	4382.43
9. Social Welfare	3144.45	3059.21
10. Other Expenditure	14382.69	9973.64

Source :
'Chief Account and Finance Officer, Zilla Parishad'

Navigation Path :
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This report should be updated within 2 months after completion of Reporting period
Data as on November 25, 2013 on SDB

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B) Capital Expenditure	1919.11	2278.21
Total Expenditure (A+B)	73578.58	65343.27

Source :

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