

## Income & Expenditure Of Zilla Parishad

District : Sindhudurg

Report : Yearly  
Reporting Year : 2010-11

Item	2009-10	2010-11
	Actual	Expected
1	2	3
Income of Zilla Parishad		
A) Opening Balance	4057	4677
1. Self Raised Resources	263	154
2. Government Grants		
2.1 Statutory Grants		
i) Purposive	0	0
ii) Establishment	24348	25551
iii) Plan Schemes	5688	7091
iv) Others	0	0
2.2 For Agency Schemes	3278	3277
3. Income From Other Sources	249	677
C) Capital Receipts		
D) Total Receipts (B+C)	33826	36750
Total Income (A+D)	37883	41427
Expenditure of Zilla Parishad		
1. General Administration	1535	2031
2. Education	18687	19092
3. Public Work	2664	2584
4. Irrigation	596	448
5. Agriculture	277	445
6. Animal Husbandary	431	459
7. Forests	6	1
8. Public Health	2204	2693
9. Social Welfare	450	474
10. Other Expenditure	6520	6625

Source :  
'Chief Account and Finance Officer, Zilla Parishad'

Navigation Path :  
[www.mahasdb.maharashtra.gov.in](http://www.mahasdb.maharashtra.gov.in) > Home > Sindhudurg > Social & Community Services > Reports

This report should be updated within 2 months after completion of Reporting period  
Data as on November 25, 2013 on SDB

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Item	2009-10	2010-11
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B) Capital Expenditure	26964	27218
Total Expenditure (A+B)	60334	62070

Source :

'Chief Account and Finance Officer, Zilla Parishad'

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