

Income and Expenditure of Grampanchayats

District : Sindhudurg

Report : Yearly
Reporting Year : 2010-11
Unit : (Rs in lakhs)

Item	2009-10		2010-11	
	Actual	Percentage	Actual	Percentage
	1	2	3	4
(A) Income				
Opening Balance	11.40	18.8	15.41	23.6
(B) Receipt				
1) Taxes	N.A.	N.A.		N.A.
i) On Houses & Other Properties	6.21	10.3	6.56	10.0
ii) Other Taxes & Charges	0.31	0.5	0.35	0.5
2) Government Grants	37.36	61.7	37.49	57.4
3) Contribution, Donations & Other Grants	4.98	8.2	5.2	8.0
4) Other Receipts	0.32	0.5	0.28	0.4
Total (B)	49.18	81.2	49.88	76.4
Total (A+B)	60.58	100.0	65.29	100.0
(C) Expenditure				
1) Administration	4.40	9.7	4.84	10.6
2) Health & Sanitation	2.12	4.7	2.44	5.3
3) Public Works	35.43	78.4	34.49	75.3
4) Public Lighting	0.72	1.6	0.71	1.6
5) Education	0.21	0.5	0.27	0.6
6) Public Welfare	1.77	3.9	2.72	5.9
Other Expenses	0.52	1.2	0.31	0.7
Total Expenditure (1-7)	45.17	100.0	45.78	100.0

Source :
'Deputy Chief Executive Officer (Gram Panchayat), Zilla Parishad'

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This report should be updated within 2 months after completion of Reporting period
Data as on November 25, 2013 on SDB