

## Income & Expenditure Of Zilla Parishad

District : Satara

Report : Yearly  
Reporting Year : 2010-11

Item	2009-10	2010-11
	Actual	Expected
1	2	3
Income of Zilla Parishad		
A) Opening Balance	92.58	85.82
1. Self Raised Resources	10.48	16.61
2. Government Grants		
2.1 Statutory Grants		
i) Purposive	417.35	474.23
ii) Establishment	65.91	79.12
iii) Plan Schemes	76.77	120.82
iv) Others	2.02	3.58
2.2 For Agency Schemes	55.15	65.77
3. Income From Other Sources	8.8	6.47
C) Capital Receipts	170.06	119.75
D) Total Receipts (B+C)	806.54	886.35
Total Income (A+D)	899.12	972.17
Expenditure of Zilla Parishad		
1. General Administration	26.21	31.31
2. Education	257.56	297.42
3. Public Work	62.13	65.66
4. Irrigation	18.6	16.2
5. Agriculture	3.94	8.32
6. Animal Husbandary	8.74	9.28
7. Forests	0.01	0.01
8. Public Health	45.27	50.78
9. Social Welfare	11.74	11.33
10. Other Expenditure	201.86	239.22

Source :  
'Chief Account and Finance Officer, Zilla Parishad'

Navigation Path :  
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This report should be updated within 2 months after completion of Reporting period  
Data as on November 25, 2013 on SDB

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B) Capital Expenditure	175.39	117.49
Total Expenditure (A+B)	811.45	847.02

Source :

'Chief Account and Finance Officer, Zilla Parishad'

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