

## Income and Expenditure of Grampanchayats

District : Satara

Report : Yearly  
Reporting Year : 2010-11  
Unit : (Rs in lakhs)

Item	2009-10		2010-11	
	Actual	Percentage	Actual	Percentage
	1	2	3	4
<b>(A) Income</b>				
Opening Balance	1230.07	12.9	1743.3	17.8
<b>(B) Receipt</b>				
1) Taxes	N.A.	N.A.		N.A.
i) On Houses & Other Properties	2724.47	28.6	2429.99	24.9
ii) Other Taxes & Charges	2314.88	24.3	2009.02	20.6
2) Government Grants	2130.66	22.3	2161.99	22.1
3) Contribution, Donations & Other Grants	1136.66	11.9	37.58	0.4
4) Other Receipts	0.00	0.0	1384.66	14.2
Total (B)	8306.67	87.1	8023.24	82.2
Total (A+B)	9536.74	100.0	9766.54	100.0
<b>(C) Expenditure</b>				
1) Administration	1111.03	14.3	1210.47	13.4
2) Health & Sanitation	3167.37	40.6	3071.49	34.1
3) Public Works	2163.66	27.8	2830.48	31.4
4) Public Lighting	448.18	5.8	607.01	6.7
5) Education	606.20	7.8	674.79	7.5
6) Public Welfare	136.42	1.8	274.1	3.0
Other Expenses	160.58	2.1	349.132	3.9
Total Expenditure (1-7)	7793.44	100.0	9017.472	100.0

Source :  
'Deputy Chief Executive Officer ( Gram Panchayat), Zilla Parishad'

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This report should be updated within 2 months after completion of Reporting period  
Data as on November 25, 2013 on SDB