

Income & Expenditure Of Zilla Parishad

District : Sangli

Report : Yearly
Reporting Year : 2010-11

Item	2009-10	2010-11
	Actual	Expected
1	2	3
Income of Zilla Parishad		
A) Opening Balance	6118.2	5713
1. Self Raised Resources	311.1	705
2. Government Grants		
2.1 Statutory Grants		
i) Purposive	2902.5	0
ii) Establishment	0	0
iii) Plan Schemes	6282.3	6028
iv) Others	34211.6	48384
2.2 For Agency Schemes	0	0
3. Income From Other Sources	7003.9	5790
C) Capital Receipts	3161.3	11881
D) Total Receipts (B+C)	53872.7	72788
Total Income (A+D)	59990.9	78501
Expenditure of Zilla Parishad		
1. General Administration	3649.6	4065
2. Education	19821.8	21608
3. Public Work	3536.3	3485
4. Irrigation	1498	679
5. Agriculture	447	684
6. Animal Husbandary	838.5	734
7. Forests	0	0
8. Public Health	5490	5582
9. Social Welfare	3003.3	3569
10. Other Expenditure	12879.9	17286

Source :
'Chief Account and Finance Officer, Zilla Parishad'

Navigation Path :
www.mahasdb.maharashtra.gov.in > Home > Sangli > Social & Community Services > Reports

This report should be updated within 2 months after completion of Reporting period
Data as on November 25, 2013 on SDB

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B) Capital Expenditure		
Total Expenditure (A+B)	51164.4	57692

Source :

'Chief Account and Finance Officer, Zilla Parishad'

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