

Income and Expenditure of Grampanchayats

District : Sangli

Report : Yearly
Reporting Year : 2010-11
Unit : (Rs in lakhs)

Item	2009-10		2010-11	
	Actual	Percentage	Actual	Percentage
1	2	3	4	5
(A) Income				
Opening Balance	1596.00	26.6	2098	26.3
(B) Receipt				
1) Taxes	N.A.	N.A.		N.A.
i) On Houses & Other Properties	1182.00	19.7	1674	21.0
ii) Other Taxes & Charges	732.00	12.2	857	10.8
2) Government Grants	1393.00	23.2	869	10.9
3) Contribution, Donations & Other Grants	327.00	5.4	687	8.6
4) Other Receipts	774.00	12.9	1781	22.4
Total (B)	4408.00	73.4	5868	73.7
Total (A+B)	6004.00	100.0	7966	100.0
(C) Expenditure				
1) Administration	1224.00	31.3	1373	30.7
2) Health & Sanitation	1138.00	29.1	950	21.2
3) Public Works	914.00	23.4	1414	31.6
4) Public Lighting	202.00	5.2	228	5.1
5) Education	6.00	0.2	5	0.1
6) Public Welfare	264.00	6.8	248	5.5
Other Expenses	159.00	4.1	261	5.8
Total Expenditure (1-7)	3907.00	100.0	4479	100.0

Source :
'Deputy Chief Executive Officer (Gram Panchayat), Zilla Parishad'

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This report should be updated within 2 months after completion of Reporting period
Data as on November 25, 2013 on SDB