

## Review of Outlay and Expenditure under different plans in a District

District : Ratnagiri

Reporting Year : 2010-11

Rs in Lakhs

District Plan	2009-10		2010-11		&pre_year3	
	Outlay	Expenditure	Outlay	Expenditure	Outlay	Expenditure
General Plan	10924	10459	13173	12357	N.A.	N.A.
Scheduled Cast Sub-Plan	704	596	1252	767	N.A.	N.A.
Tribal Sub-Plan	0	0	0	0	N.A.	N.A.
Outside Tribal Area Sub-Plan	32	27	40	47	N.A.	N.A.
Hilly Area Development Programme	330	276	330	255	N.A.	N.A.
MP Local Area Development Programme	100	4	161	51	N.A.	N.A.
ML Local Area Development Programme	925	832	929	625	N.A.	N.A.

Source :  
District Planning Officer

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