

## Income & Expenditure Of Zilla Parishad

District : Ratnagiri

Report : Yearly  
Reporting Year : 2010-11

Item	2009-10	2010-11
	Actual	Expected
1	2	3
Income of Zilla Parishad		
A) Opening Balance	3007	4525
1. Self Raised Resources	677	660
2. Government Grants		
2.1 Statutory Grants		
i) Purposive	36833	42616
ii) Establishment	1776	1928
iii) Plan Schemes	2309	4616
iv) Others	203	123
2.2 For Agency Schemes	4763	4766
3. Income From Other Sources	197	216
C) Capital Receipts	3127	1581
D) Total Receipts (B+C)	49885	56506
Total Income (A+D)	52892	61031
Expenditure of Zilla Parishad		
1. General Administration	3664	4109
2. Education	23016	25987
3. Public Work	3394	4126
4. Irrigation	237	242
5. Agriculture	167	237
6. Animal Husbandary	375	408
7. Forests	0	0
8. Public Health	4336	3654
9. Social Welfare	611	769
10. Other Expenditure	10354	12644

Source :  
'Chief Account and Finance Officer, Zilla Parishad'

Navigation Path :  
[www.mahasdb.maharashtra.gov.in](http://www.mahasdb.maharashtra.gov.in) > Home > Ratnagiri > Social & Community Services > Reports

This report should be updated within 2 months after completion of Reporting period  
Data as on November 25, 2013 on SDB

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B) Capital Expenditure	2248	1481
Total Expenditure (A+B)	48402	53657

Source :

'Chief Account and Finance Officer, Zilla Parishad'

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