

## Income and Expenditure of Grampanchayats

District : Ratnagiri

Report : Yearly  
Reporting Year : 2010-11  
Unit : (Rs in lakhs)

Item	2009-10		2010-11	
	Actual	Percentage	Actual	Percentage
1	2	3	4	5
<b>(A) Income</b>				
Opening Balance	1987.15	23.4	3188.3269	34.2
<b>(B) Receipt</b>				
1) Taxes	N.A.	N.A.		N.A.
i) On Houses & Other Properties	1335.10	15.7	1436.1304	15.4
ii) Other Taxes & Charges	40.14	0.5	56.32528	0.6
2) Government Grants	3155.49	37.1	3423.6314	36.7
3) Contribution, Donations & Other Grants	1905.94	22.4	1164.1604	12.5
4) Other Receipts	71.35	0.8	63.09307	0.7
Total (B)	6508.02	76.6	6143.3405	65.8
Total (A+B)	8495.16	100.0	9331.6674	100.0
<b>(C) Expenditure</b>				
1) Administration	725.74	13.7	769.01973	12.7
2) Health & Sanitation	763.95	14.4	760.46665	12.6
3) Public Works	3273.98	61.7	3823.7495	63.1
4) Public Lighting	99.48	1.9	119.71722	2.0
5) Education	9.17	0.2	9.96438	0.2
6) Public Welfare	68.47	1.3	124.51235	2.1
Other Expenses	366.04	6.9	451.79127	7.5
Total Expenditure(1-7)	5306.84	100.0	6059.2211	100.0

Source :  
'Deputy Chief Executive Officer ( Gram Panchayat), Zilla Parishad'

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This report should be updated within 2 months after completion of Reporting period  
Data as on November 25, 2013 on SDB