

Review of Outlay and Expenditure under different plans in a District

District : Pune

Reporting Year : 2010-11

Rs in Lakhs

District Plan	2009-10		2010-11		&pre_year3	
	Outlay	Expenditure	Outlay	Expenditure	Outlay	Expenditure
General Plan	15595	17478	22961	23157	N.A.	N.A.
Scheduled Cast Sub-Plan	4153	4524	4295	3336	N.A.	N.A.
Tribal Sub-Plan	1805	2760	2346	2491	N.A.	N.A.
Outside Tribal Area Sub-Plan	1001	743	710	533	N.A.	N.A.
Hilly Area Development Programme	N.A.	N.A.	649	560	N.A.	N.A.
MP Local Area Development Programme	N.A.	N.A.	9176	8132	N.A.	N.A.
ML Local Area Development Programme	0	0	3750	3352	N.A.	N.A.

Source :
District Planning Officer

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