

Income & Expenditure Of Zilla Parishad

District : Pune

Report : Yearly  
Reporting Year : 2010-11

Item	2009-10	2010-11
	Actual	Expected
1	2	3
Income of Zilla Parishad		
A) Opening Balance	21134.62	23870.6
1. Self Raised Resources	4671.78	11050.53
2. Government Grants		
2.1 Statutory Grants		
i) Purposive	54004.95	57577.44
ii) Establishment	8630.24	9074.36
iii) Plan Schemes	10132.17	14321.66
iv) Others	0	0
2.2 For Agency Schemes	7194	8004.48
3. Income From Other Sources	1195.24	1085.37
C) Capital Receipts	78333.81	49431.79
D) Total Receipts (B+C)	164162.19	150545.63
Total Income (A+D)	185296.81	174416.23
Expenditure of Zilla Parishad		
1. General Administration	4874.94	5498.49
2. Education	45525.97	51888.99
3. Public Work	5713.56	5842.16
4. Irrigation	1658.63	2107.38
5. Agriculture	557.35	812.27
6. Animal Husbandary	1089.3	1308.47
7. Forests	0	0
8. Public Health	8469.21	11762.6
9. Social Welfare	11345.53	10292.23
10. Other Expenditure	3982.6	4489.97

Source :  
'Chief Account and Finance Officer, Zilla Parishad'

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This report should be updated within 2 months after completion of Reporting period  
Data as on November 25, 2013 on SDB

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B) Capital Expenditure	78209.12	48999.78
Total Expenditure (A+B)	161426.21	143002.34

Source :

'Chief Account and Finance Officer, Zilla Parishad'

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