

Income & Expenditure Of Zilla Parishad

District : Osmanabad

Report : Yearly
Reporting Year : 2010-11

Item	2009-10	2010-11
	Actual	Expected
1	2	3
Income of Zilla Parishad		
A) Opening Balance	6811.28	5449.91
1. Self Raised Resources		
2. Government Grants		
2.1 Statutory Grants		
i) Purposive	23083.9	16602.29
ii) Establishment	4247.7	3085.89
iii) Plan Schemes	9500.33	5906.7
iv) Others	0	1276.7
2.2 For Agency Schemes	1981.46	2530.37
3. Income From Other Sources	22570.47	22783.91
C) Capital Receipts	378.07	1355.51
D) Total Receipts (B+C)	61761.93	53541.37
Total Income (A+D)	68573.21	58991.28
Expenditure of Zilla Parishad		
1. General Administration	3130.76	2151.56
2. Education	18819.56	13643.94
3. Public Work	2292.32	1929.24
4. Irrigation	998.01	110.504
5. Agriculture	479.65	509.16
6. Animal Husbandary	521.89	402.34
7. Forests	0	0
8. Public Health	4489.68	4100.4
9. Social Welfare	2103.98	2682.61
10. Other Expenditure	29517.19	25014.33

Source :
'Chief Account and Finance Officer, Zilla Parishad'

Navigation Path :
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This report should be updated within 2 months after completion of Reporting period
Data as on November 25, 2013 on SDB

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B) Capital Expenditure	465.43	641.33
Total Expenditure (A+B)	62818.47	51185.414

Source :

'Chief Account and Finance Officer, Zilla Parishad'

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