

Review of Outlay and Expenditure under different plans in a District

District : Nashik

Reporting Year : 2010-11

Rs in Lakhs

District Plan	2009-10		2010-11		&pre_year3	
	Outlay	Expenditure	Outlay	Expenditure	Outlay	Expenditure
General Plan	9102	11213	18330	17998	N.A.	N.A.
Scheduled Cast Sub-Plan	2464	1895	2661	2321	N.A.	N.A.
Tribal Sub-Plan	14966	13696	15102	15513	N.A.	N.A.
Outside Tribal Area Sub-Plan	2296	960	2155	1399	N.A.	N.A.
Hilly Area Development Programme	480	468	576	525	N.A.	N.A.
MP Local Area Development Programme	250	13	0	0	N.A.	N.A.
ML Local Area Development Programme	2204	1801	2147	2540	N.A.	N.A.

Source :
District Planning Officer

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