

Income & Expenditure Of Zilla Parishad

District : Nashik

Report : Yearly
Reporting Year : 2010-11

Item	2009-10	2010-11
	Actual	Expected
1	2	3
Income of Zilla Parishad		
A) Opening Balance	13412.61	18933.4
1. Self Raised Resources	1519.37	1973.73
2. Government Grants		
2.1 Statutory Grants		
i) Purposive	47025.78	53339.24
ii) Establishment	7566.91	9331.21
iii) Plan Schemes	9558.71	16184.65
iv) Others	3540.64	1257.49
2.2 For Agency Schemes	6190.09	9533.66
3. Income From Other Sources	1918.47	844.75
C) Capital Receipts	17632.99	38674.52
D) Total Receipts (B+C)	94952.96	131139.25
Total Income (A+D)	108365.57	150072.65
Expenditure of Zilla Parishad		
1. General Administration	5407.58	6860.19
2. Education	37447.28	44343.55
3. Public Work	6614.97	6382.12
4. Irrigation	1956.51	3094.07
5. Agriculture	343.77	377.34
6. Animal Husbandary	1284.04	1357.66
7. Forests	4.35	3.8
8. Public Health	9219.01	9025.17
9. Social Welfare	2590.39	2604.52
10. Other Expenditure	7625.66	2239.11

Source :
'Chief Account and Finance Officer, Zilla Parishad'

Navigation Path :
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This report should be updated within 2 months after completion of Reporting period
Data as on November 25, 2013 on SDB

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B) Capital Expenditure	16938.61	73785.12
Total Expenditure (A+B)	89432.17	150072.65

Source :

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