

Income and Expenditure of Grampanchayats

District : Nanded

Report : Yearly
Reporting Year : 2010-11
Unit : (Rs in lakhs)

Item	2009-10		2010-11	
	Actual	Percentage	Actual	Percentage
	1	2	3	4
(A) Income				
Opening Balance	679.26	16.8	261.74	6.8
(B) Receipt				
1) Taxes	N.A.	N.A.		N.A.
i) On Houses & Other Properties	815.86	20.2	1213.15	31.4
ii) Other Taxes & Charges	326.85	8.1	712.83	18.5
2) Government Grants	625.52	15.5	891.81	23.1
3) Contribution, Donations & Other Grants	235.26	5.8	255.1	6.6
4) Other Receipts	1357.40	33.6	528.07	13.7
Total (B)	3360.89	83.2	3600.96	93.2
Total (A+B)	4040.15	100.0	3862.7	100.0
(C) Expenditure				
1) Administration	675.25	17.9	771.27	21.5
2) Health & Sanitation	376.35	10.0	381.81	10.6
3) Public Works	530.75	14.0	561.83	15.7
4) Public Lighting	480.75	12.7	502.1	14.0
5) Education	92.76	2.5	95.88	2.7
6) Public Welfare	777.04	20.6	875.25	24.4
Other Expenses	845.60	22.4	397	11.1
Total Expenditure (1-7)	3778.50	100.0	3585.14	100.0

Source :

'Deputy Chief Executive Officer (Gram Panchayat), Zilla Parishad'

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This report should be updated within 2 months after completion of Reporting period

Data as on November 25, 2013 on SDB