

Income & Expenditure Of Zilla Parishad

District : Nagpur

Report : Yearly
Reporting Year : 2010-11

Item	2009-10	2010-11
	Actual	Expected
1	2	3
Income of Zilla Parishad		
A) Opening Balance	15171.24	4524.27
1. Self Raised Resources	0	2099.02
2. Government Grants		
2.1 Statutory Grants		
i) Purposive	2013.92	4522.1
ii) Establishment	26372.85	31813.66
iii) Plan Schemes	8034.58	3257.95
iv) Others	0	0
2.2 For Agency Schemes	0	56.66
3. Income From Other Sources	46679.17	49338.33
C) Capital Receipts	9600	9360.01
D) Total Receipts (B+C)	92700.52	100447.73
Total Income (A+D)	107871.76	104972
Expenditure of Zilla Parishad		
1. General Administration	1865	2044.01
2. Education	18570	18050.82
3. Public Work	4500	4414.68
4. Irrigation	1425	1866.74
5. Agriculture	1170	1102.84
6. Animal Husbandary	520	523.18
7. Forests	11.83	27.32
8. Public Health	4590	5205.17
9. Social Welfare	3700	2881.79
10. Other Expenditure	40291.36	40615.88

Source :
'Chief Account and Finance Officer, Zilla Parishad'

Navigation Path :
www.mahasdb.maharashtra.gov.in > Home > Nagpur > Social & Community Services > Reports

This report should be updated within 2 months after completion of Reporting period
Data as on November 25, 2013 on SDB

Income & Expenditure Of Zilla Parishad

District : Nagpur

Report : Yearly
Reporting Year : 2010-11

Item	2009-10	2010-11
	Actual	Expected
1	2	3
B) Capital Expenditure	9300	8544.06
Total Expenditure (A+B)	85943.19	85276.49

Source :

'Chief Account and Finance Officer, Zilla Parishad'

Navigation Path :

www.mahasdb.maharashtra.gov.in > Home > Nagpur > Social & Community Services > Reports

This report should be updated within 2 months after completion of Reporting period

Data as on November 25, 2013 on SDB