

Income and Expenditure of Grampanchayats

District : Nagpur

Report : Yearly
Reporting Year : 2010-11
Unit : (Rs in lakhs)

Item	2009-10		2010-11	
	Actual	Percentage	Actual	Percentage
	1	2	3	4
(A) Income				
Opening Balance	2519.00	31.5	1816	20.2
(B) Receipt				
1) Taxes	N.A.	N.A.		N.A.
i) On Houses & Other Properties	1960.00	24.5	2361	26.2
ii) Other Taxes & Charges	1021.00	12.8	209	2.3
2) Government Grants	1443.00	18.1	1922	21.3
3) Contribution, Donations & Other Grants	280.00	3.5	423	4.7
4) Other Receipts	771.00	9.6	2272	25.2
Total (B)	5475.00	68.5	7187	79.8
Total (A+B)	7994.00	100.0	9003	100.0
(C) Expenditure				
1) Administration	931.00	15.0	1197	20.7
2) Health & Sanitation	1091.00	17.6	1856	32.1
3) Public Works	1093.00	17.6	803	13.9
4) Public Lighting	375.00	6.1	464	8.0
5) Education	91.00	1.5	91	1.6
6) Public Welfare	546.00	8.8	746	12.9
Other Expenses	2067.00	33.4	630	10.9
Total Expenditure (1-7)	6194.00	100.0	5787	100.0

Source :
'Deputy Chief Executive Officer (Gram Panchayat), Zilla Parishad'

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This report should be updated within 2 months after completion of Reporting period
Data as on November 25, 2013 on SDB