

Income & Expenditure Of Zilla Parishad

District : Kolhapur

Report : Yearly
Reporting Year : 2010-11

Item	2009-10	2010-11
	Actual	Expected
1	2	3
Income of Zilla Parishad		
A) Opening Balance	6553	8577
1. Self Raised Resources	903	977
2. Government Grants		
2.1 Statutory Grants		
i) Purposive	36588	32624
ii) Establishment	18230	13336
iii) Plan Schemes	9600	8729
iv) Others	627	520
2.2 For Agency Schemes	5457	3814
3. Income From Other Sources	551	684
C) Capital Receipts	55232	50132
D) Total Receipts (B+C)	127188	110816
Total Income (A+D)	133741	119393
Expenditure of Zilla Parishad		
1. General Administration	3165	2494
2. Education	31751	28540
3. Public Work	6163	5567
4. Irrigation	843	1556
5. Agriculture	1488	812
6. Animal Husbandary	1046	836
7. Forests	9	10
8. Public Health	7514	7518
9. Social Welfare	1797	1753
10. Other Expenditure	15472	13491

Source :
'Chief Account and Finance Officer, Zilla Parishad'

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This report should be updated within 2 months after completion of Reporting period
Data as on November 25, 2013 on SDB

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B) Capital Expenditure	55448	50247
Total Expenditure (A+B)	124696	112824

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'Chief Account and Finance Officer, Zilla Parishad'

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