

## Income and Expenditure of Grampanchayats

District : Kolhapur

Report : Yearly  
Reporting Year : 2010-11  
Unit : (Rs in lakhs)

Item	2009-10		2010-11	
	Actual	Percentage	Actual	Percentage
	1	2	3	4
<b>(A) Income</b>				
Opening Balance	2293.00	18.3	3167	22.0
<b>(B) Receipt</b>				
1) Taxes	N.A.	N.A.		N.A.
i) On Houses & Other Properties	2063.00	16.4	2863	19.9
ii) Other Taxes & Charges	2323.00	18.5	4230	29.4
2) Government Grants	4266.00	34.0	3563	24.8
3) Contribution, Donations & Other Grants	833.00	6.6	468	3.3
4) Other Receipts	784.00	6.2	77	0.5
Total (B)	10269.00	81.7	11201	78.0
Total (A+B)	12562.00	100.0	14368	100.0
<b>(C) Expenditure</b>				
1) Administration	1627.00	17.3	2812	26.6
2) Health & Sanitation	1775.00	18.9	4369	41.4
3) Public Works	2001.00	21.3	2021	19.1
4) Public Lighting	312.00	3.3	381	3.6
5) Education	59.00	0.6	8	0.1
6) Public Welfare	700.00	7.5	719	6.8
Other Expenses	2921.00	31.1	254	2.4
Total Expenditure (1-7)	9395.00	100.0	10564	100.0

Source :  
'Deputy Chief Executive Officer ( Gram Panchayat), Zilla Parishad'

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This report should be updated within 2 months after completion of Reporting period  
Data as on November 25, 2013 on SDB