

Income & Expenditure Of Zilla Parishad

District : Jalna

Report : Yearly
Reporting Year : 2010-11

Item	2009-10	2010-11
	Actual	Expected
1	2	3
Income of Zilla Parishad		
A) Opening Balance		6764.92
1. Self Raised Resources		32822.76
2. Government Grants		376.13
2.1 Statutory Grants		
i) Purposive		19676.69
ii) Establishment		4263.2
iii) Plan Schemes		4107.49
iv) Others		0
2.2 For Agency Schemes		3274.48
3. Income From Other Sources		1124.77
C) Capital Receipts		975.19
D) Total Receipts (B+C)		66620.71
Total Income (A+D)		73385.63
Expenditure of Zilla Parishad		
1. General Administration		2309.79
2. Education		14235.89
3. Public Work		3764.77
4. Irrigation		389.41
5. Agriculture		404.37
6. Animal Husbandary		461.88
7. Forests		0
8. Public Health		5069.03
9. Social Welfare		2034.9
10. Other Expenditure		2799.71

Source :
'Chief Account and Finance Officer, Zilla Parishad'

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www.mahasdb.maharashtra.gov.in > Home > Jalna > Social & Community Services > Reports

This report should be updated within 2 months after completion of Reporting period
Data as on November 25, 2013 on SDB

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B) Capital Expenditure		31469.75
Total Expenditure (A+B)		62939.5

Source :

'Chief Account and Finance Officer, Zilla Parishad'

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