Income and Expenditure of Grampanchayats

District : Jalna

Report : Yearly
Reporting Year : 2010-11
Unit : (Rs in lakhs)

Item	2009-10		2010-11	
	Actual	Percentage	Actual	Percentage
1	2	3	4	5
(A) Income				
Opening Balance	334.79	8.9		N.A.
(B) Receipt				
1) Taxes	N.A.	N.A.		N.A.
i) On Houses & Other Properties	236.25	6.3		N.A.
ii) Other Taxes & Charges	347.53	9.3		N.A.
2) Government Grants	2428.64	64.7		N.A.
3) Contribution, Donations & Other Grants	306.42	8.2		N.A.
4) Other Receipts	102.34	2.7		N.A.
Total (B)	3421.18	91.1		N.A.
Total (A+B)	3755.97	100.0		N.A.
(C) Expenditure				
1) Administration	299.52	8.5		N.A.
2) Health & Sanitation	1227.77	34.9		N.A.
3) Public Works	1675.05	47.6		N.A.
4) Public Lighting	55.57	1.6		N.A.
5) Education	8.31	0.2		N.A.
6)Public Welfare	22.78	0.6		N.A.
Other Expenses	229.61	6.5		N.A.
Total Expenditure(1-7)	3518.61	100.0		N.A.

Source :
'Deputy Chief Executive Officer (Gram Panchayat), Zilla Parishad'

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This report should be updated within 2 months after completion of Reporting period
Data as on November 25, 2013 on SDB