

Income & Expenditure Of Zilla Parishad

District : Hingoli

Report : Yearly
Reporting Year : 2010-11

Item	2009-10	2010-11
	Actual	Expected
1	2	3
Income of Zilla Parishad		
A) Opening Balance	4851.75	7012.9
1. Self Raised Resources	358.13	327.54
2. Government Grants		
2.1 Statutory Grants		
i) Purposive	2990.03	18973.58
ii) Establishment	11616.55	3456.53
iii) Plan Schemes	3935.69	5388.99
iv) Others		
2.2 For Agency Schemes	3336.79	2161.81
3. Income From Other Sources	44.02	63.82
C) Capital Receipts	19057.25	20140.13
D) Total Receipts (B+C)	41338.46	50512.4
Total Income (A+D)	46190.21	57525.3
Expenditure of Zilla Parishad		
1. General Administration	2090.02	2394.55
2. Education	12000.87	14269.48
3. Public Work	988.22	1282.31
4. Irrigation	352.63	640.6
5. Agriculture	190.87	383.09
6. Animal Husbandary	351.04	335.05
7. Forests	0	0
8. Public Health	1427.38	966.05
9. Social Welfare	706.23	1269.19
10. Other Expenditure	2430.26	2208.88

Source :
'Chief Account and Finance Officer, Zilla Parishad'

Navigation Path :
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This report should be updated within 2 months after completion of Reporting period
Data as on November 25, 2013 on SDB

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B) Capital Expenditure	18639.79	21258.09
Total Expenditure (A+B)	39177.31	45007.29

Source :

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