

Income and Expenditure of Grampanchayats

District : Hingoli

Report : Yearly
Reporting Year : 2010-11
Unit : (Rs in lakhs)

Item	2009-10		2010-11	
	Actual	Percentage	Actual	Percentage
	1	2	3	4
(A) Income				
Opening Balance	1686.90	30.8	1631.71	32.0
(B) Receipt				
1) Taxes	N.A.	N.A.		N.A.
i) On Houses & Other Properties	250.94	4.6	232.23	4.6
ii) Other Taxes & Charges	236.16	4.3	232.98	4.6
2) Government Grants	2778.16	50.6	2834.1	55.6
3) Contribution, Donations & Other Grants	524.84	9.6	156.37	3.1
4) Other Receipts	8.13	0.1	6.43	0.1
Total (B)	3798.23	69.2	3462.11	68.0
Total (A+B)	5485.13	100.0	5093.82	100.0
(C) Expenditure				
1) Administration	189.65	4.9	170.51	4.9
2) Health & Sanitation	349.00	9.1	346.32	9.9
3) Public Works	3150.97	81.8	2806.12	80.1
4) Public Lighting	53.99	1.4	55.46	1.6
5) Education	4.03	0.1	4.59	0.1
6) Public Welfare	89.15	2.3	99.43	2.8
Other Expenses	16.63	0.4	21.58	0.6
Total Expenditure (1-7)	3853.42	100.0	3504.01	100.0

Source :
'Deputy Chief Executive Officer (Gram Panchayat), Zilla Parishad'

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This report should be updated within 2 months after completion of Reporting period
Data as on November 25, 2013 on SDB