Income & Expenditure Of Zilla Parishad

District : Gondiya Reporting Year : 2010-11

1. Self Raised Resources 200 226 2. Government Grants 3298 3486 2.1 Statutory Grants i) Purposive 18723 19035 ii) Establishment 4541 3215 iii) Plan Schemes 6731 4829 iv) Others 160 5 2.2 For Agency Schemes 4900 3615 3. Income From Other Sources 28277 26597 C) Capital Receipts 1470 1706 D) Total Receipts (B+C) 68300 62714 Total Income (A+D) 76886 69613 Expenditure of Zilla Parishad 1. General Administration 2936 2405 2. Education 19122 16818 3. Public Work 3432 3702 4. Irrigation 2304 1797 5. Agriculture 533 346 6. Animal Husbandary 394 349 7. Forests 59 47 8. Public Health 3257 2537 9. Social Welfare 685 538	Item	2009-10	2010-11	
Income of Zilla Parishad A) Opening Balance 8586 6899 1. Self Raised Resources 200 226 2. Government Grants 3298 3486 2.1 Statutory Grants 18723 19035 ii) Purposive 18723 19035 iii) Establishment 4541 3215 iii) Plan Schemes 6731 4829 iv) Others 160 5 2.2 For Agency Schemes 4900 3615 3. Income From Other Sources 28277 26597 C) Capital Receipts 1470 1706 D) Total Receipts 68300 62714 Total Income (A+D) 76886 69613 Expenditure of Zilla Parishad 1. General Administration 2936 2405 2. Education 19122 16818 3. Public Work 3432 3702 4. Irrigation 2304 1797 5. Agriculture 533 346 6. Animal Husbandary 394 349 7. Forests 59 47 8. Public Health 3257 2537 9. Social Welfare 685 538		Actual	Expected	
A) Opening Balance 8586 6899 1. Self Raised Resources 200 226 2. Government Grants 3298 3486 2.1 Statutory Grants i) Purposive 18723 19035 ii) Establishment 4541 3215 iii) Plan Schemes 6731 4829 iv) Others 160 5 2.2 For Agency Schemes 4900 3615 3. Income From Other Sources 28277 26597 C) Capital Receipts 1470 1706 D) Total Receipts (B+C) 68300 62714 Total Income (A+D) 76886 69613 Expenditure of Zilla Parishad 1. General Administration 2936 2405 2. Education 19122 16818 3. Public Work 3432 3702 4. Irrigation 2304 1797 5. Agriculture 533 346 6. Animal Husbandary 394 349 7. Forests 59 47 8. Public Health 3257 2537 9. Social Welfare 685 538	1	2	3	
1. Self Raised Resources 200 226 2. Government Grants 3298 3486 2.1 Statutory Grants i) Purposive 18723 19035 ii) Establishment 4541 3215 iii) Plan Schemes 6731 4829 iv) Others 160 5 2.2 For Agency Schemes 4900 3615 3. Income From Other Sources 28277 26597 C) Capital Receipts 1470 1706 D) Total Receipts (B+C) 68300 62714 Total Income (A+D) 76886 69613 Expenditure of Zilla Parishad 1. General Administration 2936 2405 2. Education 19122 16818 3. Public Work 3432 3702 4. Irrigation 2304 1797 5. Agriculture 533 346 6. Animal Husbandary 394 349 7. Forests 59 47 8. Public Health 3257 2537 9. Social Welfare 685 538	Income of Zilla Parishad			
2. Government Grants 2.1 Statutory Grants i) Purposive 18723 19035 ii) Establishment 4541 3215 iii) Plan Schemes 6731 4829 iv) Others 160 5 2.2 For Agency Schemes 4900 3615 3. Income From Other Sources 28277 26597 C) Capital Receipts 1470 1706 D) Total Receipts (B+C) 68300 62714 Total Income (A+D) 76886 69613 Expenditure of Zilla Parishad 1. General Administration 2936 2. Education 3. Public Work 4. Irrigation 5. Agriculture 533 346 6. Animal Husbandary 7. Forests 59 47 8. Public Health 3257 2537 9. Social Welfare 685 538	A) Opening Balance	8586	6899	
2.1 Statutory Grants i) Purposive 18723 19035 ii) Establishment 4541 3215 iii) Plan Schemes 6731 4829 iv) Others 160 5 2.2 For Agency Schemes 4900 3615 3. Income From Other Sources 28277 26597 C) Capital Receipts 1470 1706 D) Total Receipts (B+C) 68300 62714 Total Income (A+D) 76886 69613 Expenditure of Zilla Parishad 1. General Administration 2936 2405 2. Education 19122 16818 3. Public Work 3432 3702 4. Irrigation 2304 1797 5. Agriculture 533 346 6. Animal Husbandary 394 349 7. Forests 59 47 8. Public Health 3257 2537 9. Social Welfare 685 538	1. Self Raised Resources	200	226	
i) Purposive 18723 19035 ii) Establishment 4541 3215 iii) Plan Schemes 6731 4829 iv) Others 160 5 2.2 For Agency Schemes 4900 3615 3. Income From Other Sources 28277 26597 C) Capital Receipts 1470 1706 D) Total Receipts (B+C) 68300 62714 Total Income (A+D) 76886 69613 Expenditure of Zilla Parishad 1. General Administration 2936 2405 2. Education 19122 16818 3. Public Work 3432 3702 4. Irrigation 2304 1797 5. Agriculture 533 346 6. Animal Husbandary 394 349 7. Forests 59 47 8. Public Health 3257 2537 9. Social Welfare 685 538	2. Government Grants	3298	3486	
ii) Establishment 4541 3215 iii) Plan Schemes 6731 4829 iv) Others 160 5 2.2 For Agency Schemes 4900 3615 3. Income From Other Sources 28277 26597 C) Capital Receipts 1470 1706 D) Total Receipts (B+C) 68300 62714 Total Income (A+D) 76886 69613 Expenditure of Zilla Parishad 1. General Administration 2936 2405 2. Education 19122 16818 3. Public Work 3432 3702 4. Irrigation 2304 1797 5. Agriculture 533 346 6. Animal Husbandary 394 349 7. Forests 59 47 8. Public Health 3257 2537 9. Social Welfare 685 538	2.1 Statutory Grants			
iii) Plan Schemes 6731 4829 iv) Others 160 5 2.2 For Agency Schemes 4900 3615 3. Income From Other Sources 28277 26597 C) Capital Receipts 1470 1706 D) Total Receipts (B+C) 68300 62714 Total Income (A+D) 76886 69613 Expenditure of Zilla Parishad 1. General Administration 2936 2405 2. Education 19122 16818 3. Public Work 3432 3702 4. Irrigation 2304 1797 5. Agriculture 533 346 6. Animal Husbandary 394 349 7. Forests 59 47 8. Public Health 3257 2537 9. Social Welfare 685 538	i) Purposive	18723	19035	
iv) Others 160 5 2.2 For Agency Schemes 4900 3615 3. Income From Other Sources 28277 26597 C) Capital Receipts 1470 1706 D) Total Receipts (B+C) 68300 62714 Total Income (A+D) 76886 69613 Expenditure of Zilla Parishad 1. General Administration 2936 2405 2. Education 19122 16818 3. Public Work 3432 3702 4. Irrigation 2304 1797 5. Agriculture 533 346 6. Animal Husbandary 394 349 7. Forests 59 47 8. Public Health 3257 2537 9. Social Welfare 685 538	ii) Establishment	4541	3215	
2.2 For Agency Schemes 4900 3615 3. Income From Other Sources 28277 26597 C) Capital Receipts 1470 1706 D) Total Receipts (B+C) 68300 62714 Total Income (A+D) 76886 69613 Expenditure of Zilla Parishad 1. General Administration 2936 2405 2. Education 19122 16818 3. Public Work 3432 3702 4. Irrigation 2304 1797 5. Agriculture 533 346 6. Animal Husbandary 394 349 7. Forests 59 47 8. Public Health 3257 2537 9. Social Welfare 685 538	iii) Plan Schemes	6731	4829	
3. Income From Other Sources 28277 26597 C) Capital Receipts 1470 1706 D) Total Receipts (B+C) 68300 62714 Total Income (A+D) 76886 69613 Expenditure of Zilla Parishad 1. General Administration 2936 2405 2. Education 19122 16818 3. Public Work 3432 3702 4. Irrigation 2304 1797 5. Agriculture 533 346 6. Animal Husbandary 394 349 7. Forests 59 47 8. Public Health 3257 2537 9. Social Welfare 685 538	iv) Others	160	5	
C) Capital Receipts 1470 1706 D) Total Receipts (B+C) 68300 62714 Total Income (A+D) 76886 69613 Expenditure of Zilla Parishad 1. General Administration 2936 2405 2. Education 19122 16818 3. Public Work 3432 3702 4. Irrigation 2304 1797 5. Agriculture 533 346 6. Animal Husbandary 394 349 7. Forests 59 47 8. Public Health 3257 2537 9. Social Welfare 685 538	2.2 For Agency Schemes	4900	3615	
D) Total Receipts (B+C) 68300 62714 Total Income (A+D) 76886 69613 Expenditure of Zilla Parishad 1. General Administration 2936 2405 2. Education 19122 16818 3. Public Work 3432 3702 4. Irrigation 2304 1797 5. Agriculture 533 346 6. Animal Husbandary 394 349 7. Forests 59 47 8. Public Health 3257 2537 9. Social Welfare 685 538	3. Income From Other Sources	28277	26597	
Total Income (A+D) 76886 69613 Expenditure of Zilla Parishad 1. General Administration 2936 2405 2. Education 19122 16818 3. Public Work 3432 3702 4. Irrigation 2304 1797 5. Agriculture 533 346 6. Animal Husbandary 394 349 7. Forests 59 47 8. Public Health 3257 2537 9. Social Welfare 685 538	C) Capital Receipts	1470	1706	
Expenditure of Zilla Parishad 1. General Administration 2936 2405 2. Education 19122 16818 3. Public Work 3432 3702 4. Irrigation 2304 1797 5. Agriculture 533 346 6. Animal Husbandary 394 349 7. Forests 59 47 8. Public Health 3257 2537 9. Social Welfare 685 538	D) Total Receipts (B+C)	68300	62714	
1. General Administration 2936 2405 2. Education 19122 16818 3. Public Work 3432 3702 4. Irrigation 2304 1797 5. Agriculture 533 346 6. Animal Husbandary 394 349 7. Forests 59 47 8. Public Health 3257 2537 9. Social Welfare 685 538	Total Income (A+D)	76886	69613	
2. Education 19122 16818 3. Public Work 3432 3702 4. Irrigation 2304 1797 5. Agriculture 533 346 6. Animal Husbandary 394 349 7. Forests 59 47 8. Public Health 3257 2537 9. Social Welfare 685 538	Expenditure of Zilla Parishad			
3. Public Work 3432 3702 4. Irrigation 2304 1797 5. Agriculture 533 346 6. Animal Husbandary 394 349 7. Forests 59 47 8. Public Health 3257 2537 9. Social Welfare 685 538	1. General Administration	2936	2405	
4. Irrigation 2304 1797 5. Agriculture 533 346 6. Animal Husbandary 394 349 7. Forests 59 47 8. Public Health 3257 2537 9. Social Welfare 685 538	2. Education	19122	16818	
5. Agriculture 533 346 6. Animal Husbandary 394 349 7. Forests 59 47 8. Public Health 3257 2537 9. Social Welfare 685 538	3. Public Work	3432	3702	
6. Animal Husbandary 394 349 7. Forests 59 47 8. Public Health 3257 2537 9. Social Welfare 685 538	4. Irrigation	2304	1797	
7. Forests 59 47 8. Public Health 3257 2537 9. Social Welfare 685 538	5. Agriculture	533	346	
8. Public Health 3257 2537 9. Social Welfare 685 538	6. Animal Husbandary	394	349	
9. Social Welfare 685 538	7. Forests	59	47	
	8. Public Health	3257	2537	
10. Other Expenditure 32271 31092	9. Social Welfare	685	538	
	10. Other Expenditure	32271	31092	

Source

Navigation Path:

www.mahasdb.maharashtra.gov.in > Home > Gondiya > Social & Community Services > Reports

This report should be updated within 2 months after completion of Reporting period Data as on November 25, 2013 on SDB

Report : Yearly

^{&#}x27;Chief Account and Finance Officer, Zilla Parishad'

Income & Expenditure Of Zilla Parishad

District : Gondiya Reporting Year : 2010-11

Item	2009-10	2010-11
	Actual	Expected
1	2	3
B) Capital Expenditure	1362	1396
Total Expenditure (A+B)	66355	61027

Source

'Chief Account and Finance Officer, Zilla Parishad'

Navigation Path:

www.mahasdb.maharashtra.gov.in > Home > Gondiya > Social & Community Services > Reports

This report should be updated within 2 months after completion of Reporting period Data as on November 25, 2013 on SDB

Report : Yearly