

Income and Expenditure of Grampanchayats

District : Gondiya

Report : Yearly
Reporting Year : 2010-11
Unit : (Rs in lakhs)

Item	2009-10		2010-11	
	Actual	Percentage	Actual	Percentage
	1	2	3	4
(A) Income				
Opening Balance	537.00	18.8	660	21.4
(B) Receipt				
1) Taxes	N.A.	N.A.		N.A.
i) On Houses & Other Properties	375.00	13.1	541	17.5
ii) Other Taxes & Charges	52.00	1.8	105	3.4
2) Government Grants	1522.00	53.2	1400	45.3
3) Contribution, Donations & Other Grants	280.00	9.8	326	10.6
4) Other Receipts	94.00	3.3	58	1.9
Total (B)	2323.00	81.2	2430	78.6
Total (A+B)	2860.00	100.0	3090	100.0
(C) Expenditure				
1) Administration	299.00	13.6	365	15.4
2) Health & Sanitation	397.00	18.0	374	15.8
3) Public Works	1326.00	60.3	1435	60.5
4) Public Lighting	38.00	1.7	43	1.8
5) Education	5.00	0.2	110	4.6
6) Public Welfare	124.00	5.6	31	1.3
Other Expenses	11.00	0.5	15	0.6
Total Expenditure (1-7)	2200.00	100.0	2373	100.0

Source :

'Deputy Chief Executive Officer (Gram Panchayat), Zilla Parishad'

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This report should be updated within 2 months after completion of Reporting period

Data as on November 25, 2013 on SDB