

Income and Expenditure of Grampanchayats

District : Gadchiroli

Report : Yearly
Reporting Year : 2010-11
Unit : (Rs in lakhs)

Item	2009-10		2010-11	
	Actual	Percentage	Actual	Percentage
	1	2	3	4
(A) Income				
Opening Balance	576.45	33.8	654.58	36.6
(B) Receipt				
1) Taxes	N.A.	N.A.		N.A.
i) On Houses & Other Properties	567.29	33.2	513.67	28.7
ii) Other Taxes & Charges	389.11	22.8	383.27	21.5
2) Government Grants	61.82	3.6	44.7	2.5
3) Contribution, Donations & Other Grants	113.22	6.6	137.6	7.7
4) Other Receipts	0.00	0.0	52.93	3.0
Total (B)	1131.44	66.2	1132.17	63.4
Total (A+B)	1707.89	100.0	1786.75	100.0
(C) Expenditure				
1) Administration	265.68	25.2	314.18	31.6
2) Health & Sanitation	345.61	32.8	104.34	10.5
3) Public Works	192.63	18.3	27.78	2.8
4) Public Lighting	58.82	5.6	88.35	8.9
5) Education	154.19	14.6	70.77	7.1
6) Public Welfare	8.19	0.8	11.23	1.1
Other Expenses	28.19	2.7	377.73	38.0
Total Expenditure (1-7)	1053.31	100.0	994.38	100.0

Source :
'Deputy Chief Executive Officer (Gram Panchayat), Zilla Parishad'

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This report should be updated within 2 months after completion of Reporting period
Data as on November 25, 2013 on SDB