

## Review of Outlay and Expenditure under different plans in a District

District : Dhule

Reporting Year : 2010-11

Rs in Lakhs

District Plan	2009-10		2010-11		&pre_year3	
	Outlay	Expenditure	Outlay	Expenditure	Outlay	Expenditure
General Plan	3890	4692	7506	7583	N.A.	N.A.
Scheduled Cast Sub-Plan	684	904	764	697	N.A.	N.A.
Tribal Sub-Plan	4361	3174	4119	4994	N.A.	N.A.
Outside Tribal Area Sub-Plan	941	721	870	449	N.A.	N.A.
Hilly Area Development Programme	120	113	160	143	N.A.	N.A.
MP Local Area Development Programme	200	156	100	111	N.A.	N.A.
ML Local Area Development Programme	650	525	900	938	N.A.	N.A.

Source :  
District Planning Officer

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