

Income & Expenditure Of Zilla Parishad

District : Dhule

Report : Yearly
Reporting Year : 2010-11

| Item | 2009-10 | 2010-11 |
|-------------------------------|---------|----------|
| | Actual | Expected |
| 1 | 2 | 3 |
| Income of Zilla Parishad | | |
| A) Opening Balance | 5403 | 5165 |
| 1. Self Raised Resources | 707 | 494 |
| 2. Government Grants | 0 | 0 |
| 2.1 Statutory Grants | | |
| i) Purposive | 23345 | 18273 |
| ii) Establishment | 6008 | 3885 |
| iii) Plan Schemes | 6809 | 5274 |
| iv) Others | 87 | 83 |
| 2.2 For Agency Schemes | 4143 | 3803 |
| 3. Income From Other Sources | 0 | 0 |
| C) Capital Receipts | 2287 | 1257 |
| D) Total Receipts (B+C) | 43386 | 33069 |
| Total Income (A+D) | 48789 | 38234 |
| Expenditure of Zilla Parishad | | |
| 1. General Administration | 2375 | 2039 |
| 2. Education | 12091 | 9080 |
| 3. Public Work | 3622 | 4480 |
| 4. Irrigation | 1461 | 1479 |
| 5. Agriculture | 347 | 331 |
| 6. Animal Husbandary | 503 | 404 |
| 7. Forests | 3 | 14 |
| 8. Public Health | 2466 | 2342 |
| 9. Social Welfare | 1174 | 1119 |
| 10. Other Expenditure | 11167 | 9757 |

Source :
'Chief Account and Finance Officer, Zilla Parishad'

Navigation Path :
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This report should be updated within 2 months after completion of Reporting period
Data as on November 25, 2013 on SDB

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|-------------------------|---------|----------|
| | Actual | Expected |
| 1 | 2 | 3 |
| B) Capital Expenditure | 2693 | 1786 |
| Total Expenditure (A+B) | 37902 | 32831 |

Source :

'Chief Account and Finance Officer, Zilla Parishad'

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