

Income and Expenditure of Grampanchayats

District : Dhule

Report : Yearly
Reporting Year : 2010-11
Unit : (Rs in lakhs)

Item	2009-10		2010-11	
	Actual	Percentage	Actual	Percentage
	1	2	3	4
(A) Income				
Opening Balance	509.33	13.3	650.41	15.1
(B) Receipt				
1) Taxes	N.A.	N.A.		N.A.
i) On Houses & Other Properties	564.09	14.7	598.53	13.9
ii) Other Taxes & Charges	399.23	10.4	378.21	8.8
2) Government Grants	669.75	17.5	219.77	5.1
3) Contribution, Donations & Other Grants	1445.27	37.7	2128.28	49.4
4) Other Receipts	244.30	6.4	332.34	7.7
Total (B)	3322.64	86.7	3657.13	84.9
Total (A+B)	3831.97	100.0	4307.54	100.0
(C) Expenditure				
1) Administration	510.06	16.0	621.21	16.9
2) Health & Sanitation	639.87	20.1	871.98	23.8
3) Public Works	1285.98	40.4	1402.86	38.3
4) Public Lighting	153.11	4.8	172.26	4.7
5) Education	64.58	2.0	68.92	1.9
6) Public Welfare	509.45	16.0	513.29	14.0
Other Expenses	19.83	0.6	15.68	0.4
Total Expenditure (1-7)	3182.88	100.0	3666.2	100.0

Source :
'Deputy Chief Executive Officer (Gram Panchayat), Zilla Parishad'

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This report should be updated within 2 months after completion of Reporting period
Data as on November 25, 2013 on SDB