

Income & Expenditure Of Zilla Parishad

District : Chandrapur

Report : Yearly
Reporting Year : 2010-11

Item	2009-10	2010-11
	Actual	Expected
1	2	3
Income of Zilla Parishad		
A) Opening Balance	4821	9872
1. Self Raised Resources	918	125
2. Government Grants	1250	2682
2.1 Statutory Grants		
i) Purposive	33787	19125
ii) Establishment	8173	7964
iii) Plan Schemes	5394	6178
iv) Others	0	0
2.2 For Agency Schemes	3972	4783
3. Income From Other Sources	1613	1605
C) Capital Receipts	48056	38964
D) Total Receipts (B+C)	103163	81426
Total Income (A+D)	107984	91298
Expenditure of Zilla Parishad		
1. General Administration	2533	2122
2. Education	21886	18806
3. Public Work	1875	1511
4. Irrigation	2376	2219
5. Agriculture	990	895
6. Animal Husbandary	870	818
7. Forests	80	29
8. Public Health	3789	3767
9. Social Welfare	805	915
10. Other Expenditure	12884	12233

Source :
'Chief Account and Finance Officer, Zilla Parishad'

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This report should be updated within 2 months after completion of Reporting period
Data as on November 25, 2013 on SDB

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B) Capital Expenditure	53927	43162
Total Expenditure (A+B)	102015	86477

Source :

'Chief Account and Finance Officer, Zilla Parishad'

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