

Income and Expenditure of Grampanchayats

District : Chandrapur

Report : Yearly
Reporting Year : 2010-11
Unit : (Rs in lakhs)

Item	2009-10		2010-11	
	Actual	Percentage	Actual	Percentage
1	2	3	4	5
(A) Income				
Opening Balance	1737.41	35.6	2521.75	41.6
(B) Receipt				
1) Taxes	N.A.	N.A.		N.A.
i) On Houses & Other Properties	1826.60	37.4	1123.04	18.5
ii) Other Taxes & Charges	175.44	3.6	813.31	13.4
2) Government Grants	890.73	18.2	1336.19	22.0
3) Contribution, Donations & Other Grants	254.84	5.2	268.2	4.4
4) Other Receipts	0.00	0.0	0	0.0
Total (B)	3147.61	64.4	3540.74	58.4
Total (A+B)	4885.02	100.0	6062.49	100.0
(C) Expenditure				
1) Administration	43.00	1.9	461.57	14.3
2) Health & Sanitation	663.94	28.6	764.76	23.8
3) Public Works	1278.79	55.2	1388.28	43.1
4) Public Lighting	231.62	10.0	229.9	7.1
5) Education	9.08	0.4	13.92	0.4
6) Public Welfare	61.40	2.6	93.95	2.9
Other Expenses	29.84	1.3	266.6	8.3
Total Expenditure (1-7)	2317.67	100.0	3218.98	100.0

Source :
'Deputy Chief Executive Officer (Gram Panchayat), Zilla Parishad'

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This report should be updated within 2 months after completion of Reporting period
Data as on November 25, 2013 on SDB