

Income & Expenditure Of Zilla Parishad

District : Buldana

Report : Yearly
Reporting Year : 2010-11

Item	2009-10	2010-11
	Actual	Expected
1	2	3
Income of Zilla Parishad		
A) Opening Balance	10374.95	8100
1. Self Raised Resources	1484.65	700
2. Government Grants		
2.1 Statutory Grants		
i) Purposive	36143.16	32900
ii) Establishment	7136.4	7400
iii) Plan Schemes	6153.02	6000
iv) Others	3539.82	3500
2.2 For Agency Schemes	5086.95	1200
3. Income From Other Sources	0	0
C) Capital Receipts	969.7	42600
D) Total Receipts (B+C)	60513.7	94300
Total Income (A+D)	70888.65	102400
Expenditure of Zilla Parishad		
1. General Administration	5260.88	3900
2. Education	32330.23	28600
3. Public Work	2794.77	2500
4. Irrigation	893.14	1100
5. Agriculture	820.81	600
6. Animal Husbandary	542.04	600
7. Forests	1.65	0
8. Public Health	7481.43	2900
9. Social Welfare	1157.2	1300
10. Other Expenditure	4398.34	7100

Source :
'Chief Account and Finance Officer, Zilla Parishad'

Navigation Path :
www.mahasdb.maharashtra.gov.in > Home > Buldana > Social & Community Services > Reports

This report should be updated within 2 months after completion of Reporting period
Data as on November 25, 2013 on SDB

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B) Capital Expenditure	1674.54	43500
Total Expenditure (A+B)	57355.03	92100

Source :

'Chief Account and Finance Officer, Zilla Parishad'

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