

Income & Expenditure Of Zilla Parishad

District : Bhandara

Report : Yearly
Reporting Year : 2010-11

Item	2009-10	2010-11
	Actual	Expected
1	2	3
Income of Zilla Parishad		
A) Opening Balance	8955.58	9828.59
1. Self Raised Resources	253.46	425.51
2. Government Grants		
2.1 Statutory Grants		
i) Purposive	14994.83	18600.07
ii) Establishment	5245.28	4733.67
iii) Plan Schemes	3964.48	3965.94
iv) Others	-1311.05	-3704.63
2.2 For Agency Schemes	2788.25	3396.74
3. Income From Other Sources	2348.24	2360.75
C) Capital Receipts	24115.56	30035.98
D) Total Receipts (B+C)	52399.05	59814.03
Total Income (A+D)	61354.63	69642.62
Expenditure of Zilla Parishad		
1. General Administration	1256.03	1450.8
2. Education	14637.12	16874.85
3. Public Work	2034.01	2504.61
4. Irrigation	937.84	1186.58
5. Agriculture	409.84	453.95
6. Animal Husbandary	354.78	356.87
7. Forests	9.45	11.28
8. Public Health	1849.71	2256.26
9. Social Welfare	691.3	1265.64
10. Other Expenditure	5242.78	3830.79

Source :
'Chief Account and Finance Officer, Zilla Parishad'

Navigation Path :
www.mahasdb.maharashtra.gov.in > Home > Bhandara > Social & Community Services > Reports

This report should be updated within 2 months after completion of Reporting period
Data as on November 25, 2013 on SDB

Income & Expenditure Of Zilla Parishad

District : Bhandara

Report : Yearly
Reporting Year : 2010-11

Item	2009-10	2010-11
	Actual	Expected
1	2	3
B) Capital Expenditure	24103.18	28274.16
Total Expenditure (A+B)	51526.04	58465.79

Source :

'Chief Account and Finance Officer, Zilla Parishad'

Navigation Path :

www.mahasdb.maharashtra.gov.in > Home > Bhandara > Social & Community Services > Reports

This report should be updated within 2 months after completion of Reporting period

Data as on November 25, 2013 on SDB