

Income and Expenditure of Grampanchayats

District : Bhandara

Report : Yearly
Reporting Year : 2010-11
Unit : (Rs in lakhs)

Item	2009-10		2010-11	
	Actual	Percentage	Actual	Percentage
1	2	3	4	5
(A) Income				
Opening Balance	933.14	29.8	1012.42	28.2
(B) Receipt				
1) Taxes	N.A.	N.A.		N.A.
i) On Houses & Other Properties	726.90	23.2	776.78	21.6
ii) Other Taxes & Charges	553.42	17.7	514.47	14.3
2) Government Grants	723.97	23.1	822.86	22.9
3) Contribution, Donations & Other Grants	193.27	6.2	463.04	12.9
4) Other Receipts	0.00	0.0	0	0.0
Total (B)	2197.56	70.2	2577.15	71.8
Total (A+B)	3130.70	100.0	3589.57	100.0
(C) Expenditure				
1) Administration	383.28	18.1	434.29	15.8
2) Health & Sanitation	553.05	26.1	618.35	22.5
3) Public Works	629.48	29.7	1202.81	43.8
4) Public Lighting	191.69	9.0	262.18	9.6
5) Education	15.54	0.7	10.57	0.4
6) Public Welfare	21.90	1.0	14.86	0.5
Other Expenses	323.34	15.3	200.34	7.3
Total Expenditure (1-7)	2118.28	100.0	2743.4	100.0

Source :
'Deputy Chief Executive Officer (Gram Panchayat), Zilla Parishad'

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This report should be updated within 2 months after completion of Reporting period
Data as on November 25, 2013 on SDB