

Income & Expenditure Of Zilla Parishad

District : Beed

Report : Yearly
Reporting Year : 2010-11

Item	2009-10	2010-11
	Actual	Expected
1	2	3
Income of Zilla Parishad		
A) Opening Balance	7592	8582
1. Self Raised Resources		
2. Government Grants		
2.1 Statutory Grants		
i) Purposive	9123	9987
ii) Establishment	23273	39630
iii) Plan Schemes	10	64
iv) Others		
2.2 For Agency Schemes	6018	6722
3. Income From Other Sources	2278	2753
C) Capital Receipts	29546	45339
D) Total Receipts (B+C)	70248	104495
Total Income (A+D)	77840	113077
Expenditure of Zilla Parishad		
1. General Administration	3007	4266
2. Education	19101	30510
3. Public Work	3048	3810
4. Irrigation	1137	1360
5. Agriculture	381	439
6. Animal Husbandary	469	643
7. Forests		
8. Public Health	6528	8914
9. Social Welfare	1521	2449
10. Other Expenditure	4864	5920

Source :
'Chief Account and Finance Officer, Zilla Parishad'

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This report should be updated within 2 months after completion of Reporting period
Data as on November 25, 2013 on SDB

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B) Capital Expenditure	29202	45845
Total Expenditure (A+B)	69258	104156

Source :

'Chief Account and Finance Officer, Zilla Parishad'

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