

Income & Expenditure Of Zilla Parishad

District : Aurangabad

Report : Yearly
Reporting Year : 2010-11

Item	2009-10	2010-11
	Actual	Expected
1	2	3
Income of Zilla Parishad		
A) Opening Balance	7582.11	10291.96
1. Self Raised Resources	88.84	781.58
2. Government Grants	1372.17	7854.41
2.1 Statutory Grants		
i) Purposive	33932.02	33113.4
ii) Establishment	5195.08	6389.82
iii) Plan Schemes	1126.07	1147.82
iv) Others	9814.54	9772.58
2.2 For Agency Schemes	4882.02	6302.79
3. Income From Other Sources	1149.3	565.55
C) Capital Receipts	0	0
D) Total Receipts (B+C)	57560.04	65927.95
Total Income (A+D)	65142.15	76219.91
Expenditure of Zilla Parishad		
1. General Administration	1851.63	2677.52
2. Education	27109.44	29870.07
3. Public Work	0	0
4. Irrigation	3697.18	4674.38
5. Agriculture	712.88	669.13
6. Animal Husbandary	543.85	658.4
7. Forests	1.36	2.94
8. Public Health	5851.62	
9. Social Welfare	14.99	2048.78
10. Other Expenditure	15067.24	12094.25

Source :
'Chief Account and Finance Officer, Zilla Parishad'

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This report should be updated within 2 months after completion of Reporting period
Data as on November 25, 2013 on SDB

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B) Capital Expenditure	0	0
Total Expenditure (A+B)	54850.19	52695.47

Source :

'Chief Account and Finance Officer, Zilla Parishad'

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