

## Income and Expenditure of Grampanchayats

District : Aurangabad

Report : Yearly  
Reporting Year : 2010-11  
Unit : (Rs in lakhs)

Item  1	2009-10		2010-11	
	Actual	Percentage	Actual	Percentage
	2	3	4	5
<b>(A) Income</b>				
Opening Balance	542.00	22.8	542	17.1
<b>(B) Receipt</b>				
1) Taxes	N.A.	N.A.		N.A.
i) On Houses & Other Properties	120.00	5.1	380.4	12.0
ii) Other Taxes & Charges	23.00	1.0	194.57	6.1
2) Government Grants	677.00	28.5	782.97	24.7
3) Contribution, Donations & Other Grants	1013.00	42.7	1129.37	35.6
4) Other Receipts	N.A.	N.A.	140.96	4.4
Total (B)	1833.00	77.2	2628.27	82.9
Total (A+B)	2375.00	100.0	3170.27	100.0
<b>(C) Expenditure</b>				
1) Administration	352.00	6.6	484.36	15.7
2) Health & Sanitation	495.00	9.3	718.28	23.4
3) Public Works	808.00	15.2	1120.15	36.4
4) Public Lighting	98.00	1.8	95.14	3.1
5) Education	14.00	0.3	1.5	0.0
6) Public Welfare	40.00	0.8	279.58	9.1
Other Expenses	3497.00	65.9	377.02	12.3
Total Expenditure (1-7)	5304.00	100.0	3076.03	100.0

Source :  
'Deputy Chief Executive Officer ( Gram Panchayat), Zilla Parishad'

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This report should be updated within 2 months after completion of Reporting period  
Data as on November 25, 2013 on SDB