

## Income & Expenditure Of Zilla Parishad

District : Amravati

Report : Yearly  
Reporting Year : 2010-11

Item	2009-10	2010-11
	Actual	Expected
1	2	3
Income of Zilla Parishad		
A) Opening Balance	57647.41	60763.11
1. Self Raised Resources	156.19	423.95
2. Government Grants		
2.1 Statutory Grants		
i) Purposive	0	29604.3
ii) Establishment	45129.98	8235.37
iii) Plan Schemes	14349.23	11181.71
iv) Others	0	0
2.2 For Agency Schemes	0	3228.65
3. Income From Other Sources	1292.84	1081.98
C) Capital Receipts	75.48	918.2
D) Total Receipts (B+C)	61003.72	54674.16
Total Income (A+D)	118651.13	115437.27
Expenditure of Zilla Parishad		
1. General Administration	5439.54	3812.01
2. Education	23786.93	21327.27
3. Public Work	1772.36	2639.52
4. Irrigation	2958.31	2928.77
5. Agriculture	1285.78	1090.94
6. Animal Husbandary	592.01	533.68
7. Forests	15.5	15.37
8. Public Health	4156.78	3262.99
9. Social Welfare	1873.97	2442.09
10. Other Expenditure	15247	8701.88

Source :  
'Chief Account and Finance Officer, Zilla Parishad'

Navigation Path :  
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This report should be updated within 2 months after completion of Reporting period  
Data as on November 25, 2013 on SDB

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B) Capital Expenditure	1998.98	11035.34
Total Expenditure (A+B)	59127.16	57789.86

Source :

'Chief Account and Finance Officer, Zilla Parishad'

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