

## Income and Expenditure of Grampanchayats

District : Amravati

Report : Yearly  
Reporting Year : 2010-11  
Unit : (Rs in lakhs)

Item	2009-10		2010-11	
	Actual	Percentage	Actual	Percentage
1	2	3	4	5
<b>(A) Income</b>				
Opening Balance	1337.32	33.0	2062.9	39.7
<b>(B) Receipt</b>				
1) Taxes	N.A.	N.A.		N.A.
i) On Houses & Other Properties	584.49	14.4	544.87	10.5
ii) Other Taxes & Charges	359.60	8.9	531.54	10.2
2) Government Grants	627.60	15.5	697.27	13.4
3) Contribution, Donations & Other Grants	594.78	14.7	883.72	17.0
4) Other Receipts	545.54	13.5	477.99	9.2
Total (B)	2712.01	67.0	3135.39	60.3
Total (A+B)	4049.33	100.0	5198.29	100.0
<b>(C) Expenditure</b>				
1) Administration	516.32	26.0	590.61	40.8
2) Health & Sanitation	613.75	30.9	546.58	37.8
3) Public Works	97.52	4.9		N.A.
4) Public Lighting	216.20	10.9		N.A.
5) Education	5.89	0.3	9.75	0.7
6) Public Welfare	251.01	12.6	89.71	6.2
Other Expenses	285.74	14.4	211.21	14.6
Total Expenditure (1-7)	1986.43	100.0	1447.86	100.0

Source :

'Deputy Chief Executive Officer ( Gram Panchayat), Zilla Parishad'

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This report should be updated within 2 months after completion of Reporting period

Data as on November 25, 2013 on SDB