

## Income & Expenditure Of Zilla Parishad

District : Akola

Report : Yearly  
Reporting Year : 2010-11

Item	2009-10	2010-11
	Actual	Expected
1	2	3
Income of Zilla Parishad		
A) Opening Balance	6989.86	7310.68
1. Self Raised Resources	1499.36	1229
2. Government Grants	31335	2302.5
2.1 Statutory Grants		
i) Purposive	20716	20210.68
ii) Establishment	1467	1548.41
iii) Plan Schemes	3518	6673.04
iv) Others	1805.6	2869.84
2.2 For Agency Schemes	3829	6724.14
3. Income From Other Sources	0	0
C) Capital Receipts	1890.63	1924.55
D) Total Receipts (B+C)	66060.59	43482.16
Total Income (A+D)	73050.45	50792.84
Expenditure of Zilla Parishad		
1. General Administration	1343.93	1502.47
2. Education	16157.04	18701.48
3. Public Work	1304	2033.94
4. Irrigation	1488	3024.94
5. Agriculture	528	709.36
6. Animal Husbandary	49	397.4
7. Forests	5	0
8. Public Health	1834.54	3568
9. Social Welfare	2538	1741.36
10. Other Expenditure	1191.3	3352.93

Source :  
'Chief Account and Finance Officer, Zilla Parishad'

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This report should be updated within 2 months after completion of Reporting period  
Data as on November 25, 2013 on SDB

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Item	2009-10	2010-11
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B) Capital Expenditure	36932	14760.93
Total Expenditure (A+B)	63370.81	49792.81

Source :

'Chief Account and Finance Officer, Zilla Parishad'

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